

Wildlife Rescue — 5-Year Financial Summary

Consolidated figures from audited financial statements • FY 2020-21 through FY 2024-25 • All amounts in ■ (INR)

	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
INCOME					
Donations Received (cash)	21,03,611.98	22,64,672.60	28,86,686.24	28,90,765.59	39,61,352.84
Donations Received in Kind	—	—	2,07,068.00	60,465.27	1,56,016.06
Other Income / Job Work	—	—	—	37,654.00	1,26,730.00
Interest Received	14,247.00	7,432.00	12,543.00	19,247.00	22,548.00
Total Income	21,17,858.98	22,72,104.60	31,06,297.24	30,08,131.86	42,66,646.90
EXPENDITURE (Income & Expenditure A/c)					
Direct Expenses	6,38,868.11	4,66,185.47	13,46,398.00	28,15,232.84	34,72,570.96
Indirect Expenses	9,60,559.25	16,16,859.16	12,65,312.96	1,24,487.94	3,71,771.63
Fixed Asset Purchased — FCRA (on I&E) ¹	2,80,435.00	33,900.00	—	—	—
Total Expenditure (per I&E A/c)	18,79,862.36	21,16,944.63	26,11,710.96	29,39,720.78	42,44,342.59
Surplus / (Deficit)	2,31,996.62	1,55,179.97	3,00,590.58	68,411.08	4,22,304.31
CAPITAL INVESTMENT (per Fixed Assets Schedule)					
Fixed Asset Additions during year ²	1,32,924.00	1,51,826.19	80,160.00	2,17,510.27	12,70,749.06
BALANCE SHEET (closing position as at 31 March)					
Fixed Assets — Net Book Value (WDV)	1,90,448.00	2,93,098.19	3,17,701.19	4,67,208.42	15,56,532.99
Cash & Bank balances	2,19,588.68	3,49,272.86	5,98,437.64	4,46,409.49	1,16,374.75
Security Deposit	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
Total Assets	4,50,836.68	6,82,361.25	9,55,848.83	9,76,565.91	19,14,374.22

	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
Capital Fund (closing)	2,31,512.68	3,86,692.25	6,87,282.83	7,55,693.91	11,77,998.42
Unsecured Loans (closing)	1,32,844.00	1,32,444.00	1,32,444.00	1,01,942.00	44,122.00

Notes

¹ In FY 2020-21 and FY 2021-22, certain FCRA-funded fixed asset purchases were recorded directly on the Income & Expenditure A/c (₹2,80,435 and ₹33,900 respectively) rather than being capitalised. From FY 2022-23 onwards all fixed asset purchases are capitalised on the Balance Sheet.

² Total 5-year Fixed Asset Additions: ₹18,53,169.52. The major capex investment in FY 2024-25 (₹12,70,749.06) reflects the purchase of an Ambulance (₹10,15,000), Anaesthesia Machine (₹1,41,116), Oxygen Concentrator (₹57,000) and other clinic equipment.

- Figures compiled from audited consolidated financial statements (A. Rehman & Associates, Chartered Accountants).
- FY 2024-25 surplus shown as ₹4,22,304.31 (Income & Expenditure A/c); the Balance Sheet records this as ₹4,22,304.51 — a 20-paise rounding difference in the source document.
- Direct vs Indirect Expense classification varies across years in the source statements; the Total Expenditure figure is the directly comparable measure.
- Cash & Bank balances exclude the ₹40,000 Security Deposit shown on a separate line.
- '—' denotes a line item not separately reported in that financial year.